

Emmaus Bible College Athletics
Equity in Athletics Report
October 2024

## The Report on Athletic Program Participation Rates and Financial Support Data

General Information: 2570 Asbury Rd. Dubuque, IA 52001 Phone: (563)-588-8000

Athletic Department Information: Athletic Director: Chris McHugh Reporting Year: 7/1/2023 – 6/30/2024

Sanction Body: National Christian College Athletic Association (NCCAA Division II – no football)

Athletic Participation Student Participation as of the day of the first scheduled contests					
Sport	Number of Participants				
	Men's Teams	Women's Teams			
Basketball	12	8			
Cross Country	2	6			
Soccer	21				
Volleyball		10			
Total Participants	35	24			
Unduplicated Participants	35	23			

Total Athletic Expenses - Men's and Women's Teams					
	Men's Teams	Women's Teams	Total		
Basketball	\$55,763	\$45,142	\$100,905		
Cross Country	\$6,990	\$10,452	\$17,442		
Soccer	\$52,428		\$52,428		
Volleyball		\$36,320	\$36,320		
Total Expenses of all Sports, except Football and Basketball, combined	\$59,418	\$46,772	\$106,190		
Total Expenses Men's and Women's Teams	\$115,181	\$91,914	\$207,095		
Expenses not allocated by gender			\$154,846		
Grand Total Expenses			\$361,941		

Total Athletic Revenues - Men's and Women's Teams						
	Men's Teams	Women's Teams	Total			
Basketball	\$57,496	\$45,979	\$103,475			
Cross Country	\$7,040	\$10,502	\$17,542			
Soccer	\$55,457		\$55,457			
Volleyball		\$38,983	\$38,983			
Total Revenues of all Sports Except Football and Basketball Combined	\$62,497	\$49,485	\$111,982			
Total Revenues Men's and Women's Teams	\$119,993	\$95,464	\$215,457			
Non-team Athletic Revenues			\$146,484			
Grand Total Revenues			\$361,941			

Varsity Head Coaches - Gender and Employment Status of Head Coaches								
Men's Teams								
Varsity Team	Male Head Coach			Female Head Coach				
	Full Time Coach	Assigned to team on Part time Coaching Basis	Full Time Employee	Part Time Employee	Full Time Coach	Assigned to team on Part time Coaching Basis	Full Time Employee	Part Time Employee
Basketball		1	1					
Cross County		1		1				
Soccer		1	1					
Total		3	2	1				

Women's Teams								
Varsity Team	Male Head Coach			Female Head Coach				
	Full Time Coach	Assigned to team on Part time Coaching Basis	Full Time Employee	Part Time Employee	Full Time Coach	Assigned to team on Part time Coaching Basis	Full Time Employee	Part Time Employee
Basketball						1	1	
Cross Country		1		1				
Volleyball						1		1
Total		1		1		2	1	1

Head Coaches' Salaries						
	Men's Teams	Women's Teams				
Average Annual Institutional Salary per Head Coach not including benefits	\$13,052	\$7,903				
Number of Head Coaches Included in Average	3	3				
Number of Volunteer Head Coaches not included in Average	0	0				
Average Annual Institutional Salary per Full-Time Equivalent	\$46,614	\$38,240				
Number of FTEs Included in Average	0.84	0.62				